Education & Skills Funding Agency

Education and Skills Funding Agency
Bishopsgate House
Darlington
DL1 5QE

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www.education.gov.uk/efa-enquiry-form

11 March 2020

Dear colleague

Your annual funding letter for 2020 to 2021

Please find below your allocation statement for the 2020 to 2021 academic year.

Your statement sets out your general annual grant (GAG) funding.

Understanding your allocation statement

There is a range of information available to help you understand your allocation statement:

- The academy general annual grant allocation guide sets out a detailed explanation of each aspect of the allocation statement;
- we've published more information on academies revenue funding, including funding paid outside of GAG.

Contact us

We hope this material provides all the information you need, but please contact us via the enquiry form if you have any further questions about your allocation statement.

I would like to take this opportunity to wish you every success for the year ahead.

Yours faithfully,

Owen Jenkins

Deputy Director
Academies & Maintained Schools Division: Funding Directorate
Education and Skills Funding Agency

Education & Skills Funding Agency

Annual Letter of Funding
Academy general annual grant allocation statement: 2020 to 2021

Name	Haberdashers' Aske's Knights Temple Grove
LA name	Lewisham
LAESTAB	2092006
UPIN	162273
UKPRN	10084346
URN	147363
Opening date	01 September 2005

1. Breakdown of academic year 2020 to 2021 school allocation

School budget share (excl. rates)	£1,252,878.94	See table A
of which, notional SEN funding	£242,481.59	See table A
Minimum funding guarantee	£120,831.39	See table B
Post-opening grant (start-up grant)	£0.00	See table C
Total school allocation	**£1,373,710.33**	

2. Breakdown of academic year 2020 to 2021 high needs allocation

Pre-16 high needs place funding	£0.00	See table D
Post-16 high needs place funding	£0.00	See table E
Total high needs allocation	**£0.00**	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	Please see your 16-19 statement
Formula protection funding	£0.00	
Student financial support funding	£0.00	
Industry placements funding	£0.00	
Advanced maths premium funding	£0.00	
High value course premium funding	£0.00	
Total 16-19 allocation including student financial support funding	**£0.00**	

Total allocation (1+2+3)	**£1,373,710.33**	

Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example).

Guidance to help you understand your GAG statement is available.

Your allocation does not include funding for national non-domestic rates (NNDR). This is because you should claim separately for the funding required using an online claim form. Payment is made in full within two months of the claim being submitted.

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Table A - academic year 2020 to 2021 school budget share

Name	Haberdashers' Aske's Knights Temple Grove
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Factor	Description	Rate	Weighting	Pupils	Sub-total	SEN %
1. Basic entitlement age weighted pupil unit (AWPU)	Primary (including reception)	£3,382.15	1.000000	249	£842,154.15	0.32
	Key stage 3	£4,756.55	1.000000	0	£0.00	0.27
	Key stage 4	£5,399.36	1.000000	0	£0.00	0.27
2. Deprivation	Primary IDACI band F	£248.60	0.036437	249	£2,255.50	100.00
	Primary IDACI band E	£295.95	0.064777	249	£4,773.56	100.00
	Primary IDACI band D	£443.93	0.028340	249	£3,132.65	100.00
	Primary IDACI band C	£479.44	0.578947	249	£69,115.46	100.00
	Primary IDACI band B	£514.96	0.259109	249	£33,224.09	100.00
	Primary IDACI band A	£710.29	0.000000	249	£0.00	100.00
	Secondary IDACI band F	£355.14	0.000000	0	£0.00	100.00
	Secondary IDACI band E	£479.44	0.000000	0	£0.00	100.00
	Secondary IDACI band D	£633.34	0.000000	0	£0.00	100.00
	Secondary IDACI band C	£686.61	0.000000	0	£0.00	100.00
	Secondary IDACI band B	£739.88	0.000000	0	£0.00	100.00
	Secondary IDACI band A	£994.40	0.000000	0	£0.00	100.00
	Primary free school meals (FSM)	£532.71	0.261044	249	£34,626.42	74.25
	Primary FSM6	£662.93	0.261044	249	£43,090.65	74.25
	Secondary FSM	£532.71	0.000000	0	£0.00	78.66
	Secondary FSM6	£964.81	0.000000	0	£0.00	78.66
3. Children looked-after (CLA)	CLA	£0.00	0.000000	249	£0.00	0.00
4. Prior attainment	Primary attainment: low primary prior attainment	£1,260.76	0.221675	249	£69,590.13	100.00
	Secondary attainment: secondary pupils not achieving the expected standards in KS2 tests	£1,905.93	0.000000	0	£0.00	100.00
5. English as an additional language (EAL)	Primary EAL band 1	£0.00	0.044643	249	£0.00	0.00
	Primary EAL band 2	£0.00	0.075893	249	£0.00	0.00
	Primary EAL band 3	£633.34	0.098214	249	£15,488.47	0.00
	Secondary EAL band 1	£0.00	0.000000	0	£0.00	0.00
	Secondary EAL band 2	£0.00	0.000000	0	£0.00	0.00
	Secondary EAL band 3	£1,704.69	0.000000	0	£0.00	0.00
6. Mobility (over 6% applicable only)	Primary pupils starting school outside of normal entry dates (proportion above 6%)	£1,035.83	0.000000	249	£0.00	100.00
	Secondary pupils starting school outside of normal entry dates (proportion above 6%)	£1,479.76	0.000000	0	£0.00	100.00
	Total pupil-led factors				**£1,117,451.08**	

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Table A (continued) - academic year 2020 to 2021 school budget share

Factor	Description	Rate	Weighting	Sub-total	SEN %
7. Sparsity	Sparsity funding (see further details in Table A.1)	-	-	£0.00	0.00
8. Lump sum	Primary lump sum	£135,427.86	1.000000	£135,427.86	0.00
	Secondary lump sum	£135,427.86	0.000000	£0.00	0.00
9. Split sites	Split sites	£0.00	1.000000	£0.00	0.00
10. PFI	PFI	£0.00	1.000000	£0.00	0.00
11. London fringe	London fringe	£0.00	1.000000	£0.00	-
	Total other factors			**£135,427.86**	
MPPFL rate	Minimum per pupil funding level rate			£3,750.00	
MPPFL adjustment	Total adjustment required to ensure the academy meets the MPPFL rate set by the local authority			£0.00	0.00
	Total school budget share (excluding NNDR)			**£1,252,878.94**	
	of which, notional SEN Budget			**£242,481.59**	

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Table B - academic year 2020 to 2021 minimum funding guarantee

Name	Haberdashers' Aske's Knights Temple Grove
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Academic year 2019 to 2020 information

B.1 Calculation of baseline for academic year 2019 to 2020

1.	**Full year pre-16 academic year 2019 to 2020 school budget share**	**£1,507,599.08**	**Full year allocation**
2.	Lump sum (including fringe) in LA's funding formula for academic year 2020 to 2021	£135,427.86	
3.	Academic year 2020 to 2021 sparsity value (including taper)	£0.00	
4.	Approved MFG exclusions for academic year 2019 to 2020	£0.00	
5.	Technical adjustments to academic year 2019 to 2020 baseline	£0.00	
6.	**Adjusted pre-16 academic year 2019 to 2020 school budget share**	**£1,372,171.22**	**= 1 - 2 - 3 - 4 - 5**
7.	**Academic year 2019 to 2020 pupil NOR**	**281**	
8.	**Academic year 2019 to 2020 MFG unit value**	**£4,883.17**	**6 / 7**
9.	Minimum value per pupil	£4,973.02	= 8 x (1+21)

Academic year 2020 to 2021 information

B.2 Calculation of MFG budget for academic year 2020 to 2021

10.	**Academic year 2020 to 2021 school budget share**	**£1,252,878.94**	**Full year allocation**
11.	Lump sum (including fringe) in LA's funding formula for academic year 2020 to 2021	£135,427.86	
12.	Academic year 2020 to 2021 sparsity value (including taper)	£0.00	
13.	Approved MFG exclusions for academic year 2020 to 2021	£0.00	
14.	Academic year 2020 to 2021 technical adjustments	£0.00	
15.	**Total MFG budget for academic year 2020 to 2021**	**£1,117,451.08**	**= 10 - 11- 12 - 13 - 14**
16.	**Academic year 2020 to 2021 pupil NOR**	**249**	
17.	**Academic year 2020 to 2021 MFG unit value**	**£4,487.76**	**15 / 16**
18.	Academic year 2020 to 2021 guaranteed level of funding	£1,238,282.47	9 x 16

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Table B (continued) academic year 2020 to 2021 minimum funding guarantee

MFG and scaling/capping calculation

B.3 Application of MFG floor and scaling/capping

19.	*Does the LA apply capping and scaling?*	No	
20.	*Has growing school criteria been met?*	No	
21.	MFG floor	1.84%	
22.	LA capping factor	0.00%	
23.	LA scaling factor	0.00%	
24.	Percentage change in MFG unit value between academic years 2019 to 2020 and 2020 to 2021	-8.10%	= (17 - 8) / 8
25.	Extent to which percentage change falls below MFG floor	9.94%	= IF (24 < 21, 21 - 24) ELSE 0
26.	**MFG adjustment value (applying MFG floor)**	**£120,831.39**	**= 25 x 16 x 8**
27.	Extent to which percentage change exceeds cap	0.00%	=IF (24 > 22, 24 - 22) ELSE 0
28.	Scale factor applied to excess above cap	0.00%	= 27 x 23
29.	**Affordability value adjustment (applying scale factor above cap)**	**£0.00**	**If capping applies = 28 x 16 x 8**
30.	**Minimum per pupil funding level (post cap and scale)**	**£0.00**	
31.	**Overall net adjustment (MFG minus affordability plus MPPFL adjustment)**	**£120,831.39**	**= 26 - 29 + 30**
32.	Academic year 2020 to 2021 MFG budget after MFG and affordability adjustments	£1,238,282.47	= 15 + 31
33.	Academic year 2020 to 2021 MFG unit value after MFG and affordability adjustments	£4,973.02	= 32 / 16
34.	Percentage change in MFG unit value after adjustments	1.84%	= (33 - 8) / 8
35.	**Total academic year 2020 to 2021 school budget share (excluding rates)**	**£1,373,710.33**	**= 10 + 31**

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Table C - academic year 2020 to 2021 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£0.00	
3.	Post-opening grant – per pupil resources	£0.00	
4.	Post-opening grant – leadership diseconomies	£0.00	
5.	**Total post-opening grant (start-up grant) allocation**	**£0.00**	**= 1 + 2 + 3 + 4**

Table D - academic year 2020 to 2021 pre-16 high needs place funding

	Type	Place numbers	Annual per place unit value	Total pre-16 allocation	
1.	Special unoccupied	0	£10,000.00	£0.00	
2.	Special occupied	0	£6,000.00	£0.00	
3.	Alternative provision	0	£10,000.00	£0.00	
4.	**Total pre-16 high needs place funding**			**£0.00**	**= 1 + 2 +3**

Table E - academic year 2020 to 2021 post-16 high needs place funding

Place numbers	Annual per place unit value	Total post-16 allocation	
0	£6,000.00	£0.00	

Table F - academic year 2020 to 2021 pupil matrix

	Reception uplift 1	Primary 2	Secondary 3	Post-16 4	Total	
SBS	0	249	0	N/A	249	= 1 + 2 + 3
MFG	N/A	249	0	N/A	249	= 2 + 3